

Use of CDBG Funds by EAST LANSING, MI FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$135,275.00	11.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$135,275.00	11.30%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$34,661.53	2.90%
Subtotal for: ECONOMIC DEVELOPMENT			\$34,661.53	2.90%
13	HR	Direct Homeownership Assistance	\$210,213.62	17.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$48,894.55	4.09%
Subtotal for: HOUSING			\$259,108.17	21.65%
03	PI	Public Facilities and Improvements (General)	\$500,000.00	41.78%
03K	PI	Street Improvements	\$102,355.00	8.55%
Subtotal for: PUBLIC IMPROVEMENTS			\$602,355.00	50.34%
05	PS	Public Services (General)	\$141,282.25	11.81%
05B	PS	Services for The Disabled	\$5,500.00	0.46%
05C	PS	Legal Services	\$4,460.00	0.37%
05G	PS	Battered and Abused Spouses	\$6,665.00	0.56%
05M	PS	Health Services	\$7,305.00	0.61%
Subtotal for: PUBLIC SERVICES			\$165,212.25	13.81%
Total Disbursements			\$1,196,611.95	100%